

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	6,904.0	6,750.0	6,889.0
On Roll Regular Shared-Time	128.0	114.0	109.0
On Roll Special Ed Full-Time	1,450.0	1,412.0	1,438.0
On Roll Special Ed Shared-Time	66.0	60.0	67.0
On Roll Subtotal	8,548.0	8,336.0	8,503.0
In Private School Placements	84.5	66.5	85.0
Sent to Other Districts Regular	8.0	4.0	8.0
Sent to Other Districts Special Ed	15.0	11.0	0.0
Received	17.0	11.0	11.0
In State Facilities	1.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	111,168,721	113,392,095	115,659,937
	Total Tuition	10-1300	284,704	120,000	320,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	25,000	10,000
	Rents and Royalties	10-1910	170,284	375,600	95,261
	Private Contributions	10-1920	1,000	0	0
	Sale of Property	10-1930	19,821	15,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,183,072	1,063,605	1,178,905
	Interest Earned on Capital Reserve Funds	10-1XXX	55,900	15	120,000
	Total Revenues from Local Sources		112,883,502	114,991,315	117,424,103
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
	Extraordinary Aid	10-3131	1,497,567	900,000	1,200,000
	Categorical Special Education Aid	10-3132	5,784,673	5,784,673	5,784,673
	Equalization Aid	10-3176	9,463,269	9,463,269	9,463,269
	Categorical Security Aid	10-3177	1,672,094	1,672,094	1,672,094
	Adjustment Aid	10-3178	9,558,603	5,371,047	70,797
	Other State Aids	10-3XXX	0	0	120,000
	Total Revenues from State Sources		32,898,270	28,113,147	23,232,897
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	318,091	283,346	273,857
	Total Revenues from Federal Sources		318,091	283,346	273,857
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,938,224	6,387,451
	Withdrawal from Capital Reserve for Local Share	10-307	0	657,818	0
	Adjustment for Prior Year Encumbrances		0	914,064	0
	Actual Revenues (Over)/Under Expenditures		-6,298,847	0	0
General Fund Revenues	Total Operating Budget		139,801,016	147,897,914	147,318,308
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	675,000
	Other Revenue from Local Sources	20-1XXX	50,596	39,274	0
	Total Revenues from Local Sources	20-1XXX	50,596	39,274	675,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	12,715	0
	Preschool Education Aid	20-3218	1,983,063	4,290,330	5,076,864
	Other Restricted Entitlements	20-32XX	384,196	453,905	353,378
	Total Revenues from State Sources		2,367,259	4,756,950	5,430,242
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,262,418	1,588,607	1,196,068
	Title II	20-4451-4455	358,132	390,683	223,931
	Title III	20-4491-4494	60,508	78,976	46,123
	Title IV	20-4471-4474	0	90,057	72,045
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,494,133	2,638,790	2,638,790
	CARES Act Education Stabilization Fund	20-4530	0	1,082,878	0
	CARES-Digital Divide Grant	20-4531	0	898,515	0
	Coronavirus Relief Fund (CRF)	20-4532	0	548,947	0
	Other	20-4XXX	253,322	233,055	0
Total Revenues from Federal Sources		4,428,513	7,550,508	4,176,957	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,560,120	1,269,216
Special Revenue Fund Revenues	Total Grants and Entitlements		6,846,368	13,906,852	11,551,415
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,922,512	1,763,260	1,731,772
	Other Miscellaneous	40-1XXX	1	0	0
	Miscellaneous	40-1XXX	1	0	0
	Total Revenues from Local Sources		1,922,513	1,763,260	1,731,772
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	231,672	225,327	221,174
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	45,572	1
	Total Local Repayment of Debt		2,154,185	2,034,159	1,952,947
	Actual Revenues (Over)/Under Expenditures		-40,916	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,113,269	2,034,159	1,952,947
All Fund Revenues	Total Revenues/Sources		148,760,653	163,838,925	160,822,670
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,560,120	1,269,216
	Total Revenues/Sources Net of Transfers		148,760,653	162,278,805	159,553,454

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	38,109,050	39,957,817	37,805,340
	Special Education-Instruction	11-2XX-100-XXX	13,471,470	13,160,805	13,071,190
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,358,686	2,571,371	2,476,607
	Bilingual Education-Instruction	11-240-100-XXX	1,213,288	1,296,354	1,293,234
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	299,948	311,828	310,513
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,728,053	1,828,942	1,774,677
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,572,507	5,351,131	4,703,723
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,081,430	919,676	951,061
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,319,209	1,326,680	1,349,779
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,710,584	2,971,128	3,007,734
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,653,773	4,325,425	5,148,952
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,736,304	1,821,680	1,879,032
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,216,495	3,580,665	3,580,967
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,521,440	1,681,359	2,006,092
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	783,891	735,655	719,058
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	223,407	267,048	191,970
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	897,404	1,159,331	917,530
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,826,260	4,719,594	4,691,639
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,113,970	1,272,143	1,345,550
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	668,338	720,095	835,637
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,010,245	8,612,444	8,320,262
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,433,031	9,090,661	8,544,870
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	31,543,206	32,978,377	33,432,568
	Total Undistributed Expenditures			77,311,494	81,533,092
General Fund Current Expenses	Total General Current Expense		134,491,989	140,660,209	138,357,985

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	765,421	698,786	748,512
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,543,606	6,538,904	7,897,294
	Interest Deposit to Capital Reserve	10-604	0	15	120,000
	Total Capital Outlay		5,309,027	7,237,705	8,765,806
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	194,517
	General Fund Grand Total		139,801,016	147,897,914	147,318,308
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	50,596	39,274	0
	Student Activity Fund	20-475-XXX-XXX	0	0	675,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	991,873	2,693,492	2,924,683
	Support Services	20-218-200-XXX	932,753	3,076,604	3,418,034
	Facility Acquisition and Construction Services	20-218-400-XXX	58,437	93,069	3,363
	Total Preschool Education Aid	20-218-XXX-XXX	1,983,063	5,863,165	6,346,080
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,414	24,008	19,206
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	164,469	121,829
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	146,321	117,057
	Nonpublic Nursing Services	20-XXX-XXX-XXX	40,007	38,121	30,497
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,150	12,211	9,769
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,600	68,775	55,020
	Other	20-XXX-XXX-XXX	244,025	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,367,259	6,317,070	6,699,458
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,262,418	1,588,607	1,196,068
	Title II	20-XXX-XXX-XXX	358,132	390,683	223,931
	Title III	20-XXX-XXX-XXX	60,508	78,976	46,123
	Title IV	20-XXX-XXX-XXX	0	90,057	72,045
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,494,133	2,638,790	2,638,790
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	1,082,878	0
	Other	20-XXX-XXX-XXX	253,322	215,959	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	898,515	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	548,947	0

**Advertised Appropriations**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	17,096	0
	Total Federal Projects	20-XXX-XXX-XXX	4,428,513	7,550,508	4,176,957
Special Revenue Fund Expenses	Total Special Revenue Funds		6,846,368	13,906,852	11,551,415
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,113,269	2,034,159	1,952,947
	Total Debt Service Funds		2,113,269	2,034,159	1,952,947
All Fund Expenses	Total Expenditures/Appropriations		148,760,653	163,838,925	160,822,670
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	1,560,120	1,269,216
	Total Expenditures Net of Transfers		148,760,653	162,278,805	159,553,454

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,188,405	4,716,402	4,058,599	4,178,599
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,155,515	8,247,642	6,387,451	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	7,289,504	4,471,620	2,939,677	2,939,677
	Repayment of Debt	4,657	45,573	1	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,753	\$14,495	\$15,101	\$15,822	\$15,482
Total Classroom Instruction	\$9,006	\$8,994	\$9,169	\$9,595	\$9,209
Classroom-Salaries and Benefits	\$8,402	\$8,482	\$8,675	\$8,922	\$8,772
Classroom-General Supplies and Textbooks	\$215	\$200	\$143	\$304	\$132
Classroom-Purchased Services	\$388	\$312	\$351	\$369	\$305
Total Support Services	\$2,370	\$2,640	\$2,951	\$3,103	\$3,265
Support Services-Salaries and Benefits	\$2,155	\$2,446	\$2,662	\$2,797	\$2,907
Total Administrative Costs	\$1,178	\$1,181	\$1,197	\$1,268	\$1,245
Administration Salaries and Benefits	\$1,080	\$1,086	\$1,086	\$1,127	\$1,135
Total Operations and Maintenance of Plant	\$1,199	\$1,144	\$1,211	\$1,266	\$1,205
Operations and Maintenance-Salaries and Benefits	\$777	\$707	\$751	\$776	\$752
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$329	\$313	\$327	\$338	\$324
Total Equipment Costs	\$71	\$98	\$176	\$96	\$89
Legal Costs	\$46	\$44	\$46	\$49	\$48
Employee Benefits as a percentage of salaries*	34.71%	38.14%	40.12%	39.81%	40.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	other LEAs	200,000	expanded sp ed programs will open to other LEAs
250	Other LEAs	10,000	lless jointures expected
280	Technology equipment sales	25,000	more equipment replaced due to remote learning. Old equipment becomes available for sale.
29180	district	647,408	projecting less students sent out of district
3200	District programs	2,209,492	reduction of programs
41080	district	804,237	increases in Ext Sch Year program, additional IEP tchr aides and increase in clinical services
430	State reimbursement	300,000	Expected increase in allocation of reimbursement
43200	district	324,733	new elementary math adoption, additional secondary special ed academic coach
44180	district	75,078	more professional development charged to grants
48580	district	175,751	projecting less outside maintenance costs and less supplies
50100	district	69,796	projecting less outside services and supplies
51120	district	57,818	did not hire additional security officer, less supplies
52480	district	524,215	reductions in staff, repairs, supplies, purchased services
737	Student Activities	675,000	GASB 84 changed reporting requirements
75880	district	31,346	increase in tech equipment needed
760	State of NJ	786,534	Increase in program
76260	district	573,845	capital projects more costly than prior year
765	State of NJ	100,527	NonPublic entitlements projected at 80% of current year
775	Federal government	392,539	projected at 80% of current year allocation
780	Federal government	166,752	projected at 80% of current year allocation
785	federal government	32,853	projected at 80% of current year
790	federal government	18,012	projected at 80% of current year
84200	Student activities	675,000	GASB 84 changed reporting requirements
87100	State of NJ	482,915	Increase in program
88000	State of NJ	4,802	budgeted at 80% of current year
88020	State of Nj	42,640	budgeted at 80% of current year
88040	State of NJ	29,264	budgeted at 80% of current year
88060	State of NJ	7,624	budgeted at 80% of current year
88080	State of NJ	2,442	budgeted at 80% of current year

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
88090	State of NJ	13,755	budgeted 80% of current year
88500	Federal government	392,539	budgeted at 80% of current year
88520	Federal government	166,752	budgeted at 80% of current year
88540	Federal government	32,853	budgeted at 80% of current year
88560	Federal government	18,012	budgeted at 80% of current year
890	State of NJ	4,153	reduction in debt service state aid
89600	district	61,212	less bond interest due
89620	district	20,000	less bond principal due

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Reciprocal agreements to share health clinics (Toms River BoE and Long Branch BoE)	0
Municipal/Public Works	Sand, salt, other ice melts (Brick Township)	0
Nursing Services	Nursing Services (ESCNJ)	0
Others	Energy	0
	School Resource Officers (Brick Township)	0
	DARE officers (Brick Township)	0
	Use of Facilities (Brick Township)	0
Professional Staff Development	Workshop facility and registration (NJPSA FEA)	0
Purchasing	Supplies, services and other (ESCNJ)	0
	Supplies, services and other (Hunterdon Co-op)	0
	Supplies, services and other (Stafford Co-op)	0
	Supplies, services and other (Morris County Co-op)	0
	General and Education Supplies (Ed-state Co-op)	0
	Supplies and other (Garden State Co-op)	0
	Supplies, services and other (Ocean County Co-op bid)	0
	Supplies, services and other (Toms River BoE through bid sharing)	0
Recycling	Recycling (Brick Township)	0
Special Education Services	Nonpublic Services (ESCNJ)	0
Technology Services	Facilities software program (Brick Township)	0
Transportation Services, including Fuel	Transportation (MOESC)	0
	Diesel & automotive gas (Brick Township and Fire Districts)	0

**Estimated Tax Rates**

Municipality	Category	Amount
Brick Township	(A) General Fund School Levy	115,659,937
	(D) Total School Levy	117,357,273
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	10,390,198,125
	(H) Estimated Equalized Valuation (as of 10/01/20)	11,761,477,064
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1132
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1295
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9834
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9978

Employee Contract List for District

Name	Category	Measure
Baio, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CoMgr Technology
	Base Annual Salary Amount	\$141,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$522
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	np payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Baio, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carey, Mary	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carey, Mary	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edwards, Jr, James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,899
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,565
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Edwards, Jr, James	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Edwards, Jr, James	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ellicott, Ross	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CoMgr Technology
	Base Annual Salary Amount	\$142,362
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$809
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
Ellicott, Ross	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Farrell, Thomas	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/02/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Farrell, Thomas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Piccuiro, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superv Facilities
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/17/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Piccuiro, Timothy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roberts, Maria	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Roberts, Maria	Total Allowances Amount	\$1,116
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stapienski, Daile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superv Transportation
	Base Annual Salary Amount	\$96,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stapienski, Daile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Stapienski, Daile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported